

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Scaling Practices Board assures that competent, certified scalers are used by the forest products industry in Idaho to scale forest products using a standard, uniform method of measurement. They also mediate scaling conflicts and record log brands as a means of marking "prize logs" for disposal.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1207							
Dedicated	5.05	294,700	61,400	2,500	0	0	358,600
Total	5.05	294,700	61,400	2,500	0	0	358,600
FY 2002 Total Appropriation							
Dedicated	5.05	294,700	61,400	2,500	0	0	358,600
Total	5.05	294,700	61,400	2,500	0	0	358,600
FY 2002 Estimated Expenditures							
Dedicated	5.05	294,700	61,400	2,500	0	0	358,600
Total	5.05	294,700	61,400	2,500	0	0	358,600
Base Adjustments							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	(15,000)	(2,500)	0	0	(17,500)
Total	0.00	0	(15,000)	(2,500)	0	0	(17,500)
FY 2003 Base							
Dedicated	5.05	294,700	46,400	0	0	0	341,100
Total	5.05	294,700	46,400	0	0	0	341,100
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.							
Dedicated	0.00	1,400	0	0	0	0	1,400
Total	0.00	1,400	0	0	0	0	1,400
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.31 Replacement Items: One vehicle (\$24,000) and a computer (\$3,500).							
Dedicated	0.00	0	0	27,500	0	0	27,500
Total	0.00	0	0	27,500	0	0	27,500
10.45 Risk Management Cost Increases: The Office of Insurance Management reports minor adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	300	0	0	0	300
Total	0.00	0	300	0	0	0	300

Lands, Department of
Scaling Practices

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10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. The departmentwide charge is going from \$125,600 to \$103,000, however only \$125,000 was budgeted in FY 2002. The change is allocated between the various programs.							
Dedicated	0.00	0	(400)	0	0	0	(400)
Total	0.00	0	(400)	0	0	0	(400)
10.61 Change in Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.62 Group and Temporary: The Governor recommends compensation increases for group and temporary positions be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
Dedicated	5.05	296,100	46,300	27,500	0	0	369,900
Total	5.05	296,100	46,300	27,500	0	0	369,900
Program Enhancements							
12.01 Transfer Scaling Board Position: Transfer a log scaling position and \$30,000 in dedicated funds to the Forest Resources Program. An additional \$30,000 is moved to the Fire Protection Program.							
Dedicated	(1.00)	(60,000)	0	0	0	0	(60,000)
Total	(1.00)	(60,000)	0	0	0	0	(60,000)
12.02 Develop and Print a Log Scale Manual: Not recommended. Update the log scale manual. This project was funded in FY 2002.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Governor's Recommendation							
Dedicated	4.05	236,100	46,300	27,500	0	0	309,900
Total	4.05	236,100	46,300	27,500	0	0	309,900